

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Planning and Building	(2) MEETING DATE 2/5/2013	(3) CONTACT/PHONE Trevor Keith, Energy Program Coordinator / 781-1431	
(4) SUBJECT Submittal of a contract with Southern California Gas Company to implement the Energy Watch Partnership Program in calendar years 2013 and 2014 in an amount of \$82,000.			
(5) RECOMMENDED ACTION It is recommended that the Board of Supervisors approve, and direct the Chairman to sign the Southern California Gas Company San Luis Obispo Energy Watch Partnership Contract attached as Attachment "1" to administer the Energy Watch Partnership for the 2013-2014 program cycle not to exceed \$82,000.			
(6) FUNDING SOURCE(S) SoCal Gas Grant	(7) CURRENT YEAR FINANCIAL IMPACT \$20,000 in FY 12-13	(8) ANNUAL FINANCIAL IMPACT \$42,000 in FY 13-14 \$22,000 in FY 14-15	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date __12-18-12_____	
(17) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Planning and Building / Trevor Keith, Energy Program Coordinator

DATE: 2/5/2013

SUBJECT: Submittal of a contract with Southern California Gas Company to implement the Energy Watch Partnership Program in calendar years 2013 and 2014 in an amount of \$82,000.

RECOMMENDATION

It is recommended that the Board of Supervisors approve, and direct the Chairman to sign the Southern California Gas Company San Luis Obispo Energy Watch Partnership Contract attached as Attachment "1" to administer the Energy Watch Partnership for the 2013-2014 program cycle not to exceed \$82,000.

DISCUSSION

Background

San Luis Obispo Energy Watch Partnership

The San Luis Obispo Energy Watch Partnership provides resources and incentive funds to help businesses, public agencies and municipalities become more energy efficient. The Partnership is funded by California utility ratepayers under the auspices of the California Public Utilities Commission (CPUC). The Energy Watch Partnership participants include:

- City of Arroyo Grande
- City of Atascadero
- City of Morro Bay
- City of Pismo Beach
- City of San Luis Obispo
- County of San Luis Obispo (Program Administrator)
- Pacific Gas and Electric Company
- Southern California Gas Company
- Economic Vitality Corporation of SLO

Contract Program Cycle 2013-2014

On December 18, 2012 your Board approved a contract with PG&E for the calendar year of 2013-2014 for the County to administer the Energy Watch Partnership for the amount of \$228,000. Approval of this contract with Southern California Gas Company will add an additional amount not to exceed \$82,000 to administer Southern California Gas Company programs through the Energy Watch Partnership.

Energy Watch Partnership activities include the following elements:

Government Facilities: Work with municipal and community service district staff to benchmark the energy usage of major buildings to help identify and track energy savings projects, and provide education via an energy newsletter and informational kiosks.

Trainings: Partnership staff develops training resources in addition to those offered by the utilities, such as classes for Best Performance Institute (BPI) certification for individuals seeking to perform home energy audits, and expansion of the energy auditing tool lending library at Cuesta College.

Marketing and Outreach: Develop successful outreach campaigns such as Energy Awareness Month, and build off of existing relationships to partner with school districts and community groups to establish effective outreach methods for specific audiences. Staff will continue to unify and improve online sources of information for energy efficiency opportunities.

Strategic Plan Support: The Partnership will work with program partners to assist with Climate Action Plan development and implementation measures for cities and the County, and provide trainings and services to improve code compliance and reach code support.

At this point, the California Energy Commission is in the process of issuing an evaluation, measurement and verification ("EM&V") plan for the 2013-2014 program cycle. Upon receiving the approved EM&V plan, it shall be attached to this contract as Exhibit D.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved contract as to legal form and content.

FINANCIAL CONSIDERATIONS

Approval of the Southern California Gas Company Energy Watch Partnership contract in an amount not to exceed \$82,000 will provide for the continued administration of the Energy Watch Partnership programs and services. The amount of \$20,000 will be for the remainder of the fiscal year 2012/2013 and was included in the Adopted Budget; \$40,000 will be for the 2013/2014 fiscal year. The remainder of \$22,000 will be for the first half of the fiscal year 2014/2015.

RESULTS

The Energy Watch Program is consistent with the County communitywide results of "A Livable Community" and "A Well Governed Community" by providing energy retrofit programs and training to help reduce energy consumption and related expense for businesses, public agencies and municipalities. The programs associated with the partnership will reduce energy use by 33,000 therms in our county through the calendar years of 2013 and 2014.

ATTACHMENT

Attachment 1 - Southern California Gas Company Energy Watch Partnership Contract
Exhibit A of SLO Partnership Agreement 12-07-12
Exhibit B of SLO Partnership Agreement 12-07-12
Exhibit C of SLO Partnership Agreement 12-07-12
Exhibit D of SLO Partnership Agreement 12-07-12
Exhibit E of SLO Partnership Agreement 12-07-12